

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$744	\$744	\$2,100	\$2,100	\$0	\$0	\$0	\$0	\$2,844
	-- City General Funds	\$0	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156
	-- Street Taxes and Developer Fees	\$744	\$744	\$1,944	\$1,944	\$0	\$0	\$0	\$0	\$2,688
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$744</b>	<b>\$744</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,844</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
	Nevada State Funds	\$3,427	\$3,427	\$4,193	\$4,193	\$1,100	\$1,100	\$0	\$0	\$8,720
	Nevada Tahoe Bonds	\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
	Southern Nevada Public Lands Management	\$3,414	\$3,414	\$1,550	\$1,550	\$250	\$250	\$0	\$0	\$5,214
	California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$750
	<b>State Total</b>	<b>\$65,485</b>	<b>\$65,485</b>	<b>\$66,406</b>	<b>\$66,406</b>	<b>\$223,623</b>	<b>\$223,623</b>	<b>\$117,615</b>	<b>\$117,615</b>	<b>\$473,129</b>
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$707	\$707	\$24	\$24	\$0	\$0	\$731
Fixed Guideway Modernization (5309a)		\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316) CA		\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (5317) CA		\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
Nonurbanized Area Formula Program (5311)		\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311 CA		\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
ARRA - FTA 5311 NV		\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>Federal Transit Total</b>		\$3,347	\$3,347	\$6,202	\$6,202	\$4,294	\$4,294	\$4,145	\$4,145	\$17,988
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$601	\$601	\$760	\$612	\$623	\$623	\$634	\$634	\$2,470
	Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$537	\$546	\$546	\$2,127
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$3,700	\$3,700	\$3,700	\$3,700	\$500	\$500	\$3,000	\$3,000	\$10,900
	ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
	ARRA - STP	\$0	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$1,060
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$1,298	\$1,298	\$0	\$0	\$0	\$0	\$1,298
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$21,527</b>	<b>\$21,527</b>	<b>\$7,345</b>	<b>\$7,197</b>	<b>\$1,660</b>	<b>\$1,660</b>	<b>\$4,180</b>	<b>\$4,180</b>	<b>\$34,564</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800	
Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
Other (USFS)	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$250	
<b>Subtotal</b>	<b>\$675</b>	<b>\$675</b>	<b>\$3,223</b>	<b>\$3,223</b>	<b>\$8,500</b>	<b>\$8,750</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$24,948</b>	
<b>Federal Highway Total</b>	<b>\$22,202</b>	<b>\$22,202</b>	<b>\$10,568</b>	<b>\$10,420</b>	<b>\$10,160</b>	<b>\$10,410</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>\$59,512</b>	
<b>FEDERAL TOTAL <sup>2</sup></b>	<b>\$25,549</b>	<b>\$25,549</b>	<b>\$16,770</b>	<b>\$16,622</b>	<b>\$14,454</b>	<b>\$14,704</b>	<b>\$20,625</b>	<b>\$20,625</b>	<b>\$77,500</b>	
<b>INNOVATIVE FINANCE <sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$91,778</b>	<b>\$91,778</b>	<b>\$85,276</b>	<b>\$85,128</b>	<b>\$238,077</b>	<b>\$238,327</b>	<b>\$138,240</b>	<b>\$138,240</b>	<b>\$553,473</b>	
<b>Fund Estimate - Unprogrammed Capacity <sup>5</sup></b>				<b>\$3,665</b>		<b>\$15,049</b>		<b>\$8,908</b>	<b>\$27,622</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$900	\$900	\$0	\$0	\$0	\$0	\$900
	-- City General Funds	\$0	\$0	\$156	\$156	\$0	\$0	\$0	\$0	\$156
	-- Street Taxes and Developer Fees	\$0	\$0	\$744	\$744	\$0	\$0	\$0	\$0	\$744
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP (Including Augmentation)	\$57,811	\$57,811	\$41,850	\$41,850	\$206,120	\$206,120	\$103,740	\$103,740	\$409,521
	SHOPP Prior <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	STIP (Including Augmentation)	\$700	\$700	\$9,138	\$9,138	\$128	\$128	\$0	\$0	\$9,966
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nevada State Funds	\$572	\$572	\$150	\$150	\$1,100	\$1,100	\$0	\$0	\$1,822
	Nevada Tahoe Bonds	\$0	\$0	\$9,675	\$9,675	\$16,025	\$16,025	\$13,875	\$13,875	\$39,575
	Southern Nevada Public Lands Management	\$225	\$225	\$1,190	\$1,190	\$250	\$250	\$0	\$0	\$1,665
California State Propositions	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$750	
<b>State Total</b>	<b>\$59,308</b>	<b>\$59,308</b>	<b>\$62,003</b>	<b>\$62,003</b>	<b>\$223,623</b>	<b>\$223,623</b>	<b>\$117,615</b>	<b>\$117,615</b>	<b>\$462,549</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$665	\$665	\$0	\$0	\$0	\$0	\$665
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$542	\$542	\$0	\$0	\$0	\$0	\$542
	Fixed Guideway Modernization (5309a)	\$575	\$575	\$575	\$575	\$4,000	\$4,000	\$4,000	\$4,000	\$9,150
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$115	\$115	\$115	\$115	\$0	\$0	\$0	\$0	\$230
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$145	\$145	\$125	\$125	\$125	\$125	\$0	\$0	\$395
	Nonurbanized Area Formula Program (5311)	\$834	\$834	\$1,342	\$1,342	\$145	\$145	\$145	\$145	\$2,466
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 CA	\$555	\$555	\$153	\$153	\$0	\$0	\$0	\$0	\$708
	ARRA - FTA 5311 NV	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$1,400
	Job Access and Reverse Commute Program (5316) NV	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
New Freedom (5317) NV	\$60	\$60	\$120	\$120	\$0	\$0	\$0	\$0	\$180	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$2,347</b>	<b>\$2,347</b>	<b>\$5,037</b>	<b>\$5,037</b>	<b>\$4,270</b>	<b>\$4,270</b>	<b>\$4,145</b>	<b>\$4,145</b>	<b>\$15,799</b>	

**TABLE 2: PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$550	\$550	\$148	\$612	\$0	\$616	\$0	\$0	\$1,778
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$391	\$0	\$0	\$391
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$2,600	\$2,600	\$770	\$2,295	\$500	\$500	\$0	\$0	\$5,395
	ARRA - SHOPP	\$16,709	\$16,709	\$0	\$0	\$0	\$0	\$0	\$0	\$16,709
	ARRA - STP	\$0	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$1,060
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$1,298	\$1,298	\$0	\$0	\$0	\$0	\$1,298
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$19,859</b>	<b>\$19,859</b>	<b>\$3,276</b>	<b>\$5,265</b>	<b>\$500</b>	<b>\$1,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,631</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$675	\$675	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,675
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Forest Highway Funds	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$12,300	\$12,300	\$20,800
	Section 115 Demo Funds	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
United States Forest Service (USFS)	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	
<b>Subtotal</b>	<b>\$675</b>	<b>\$675</b>	<b>\$3,223</b>	<b>\$3,223</b>	<b>\$8,500</b>	<b>\$8,750</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$24,948</b>	
<b>Federal Highway Total</b>	<b>\$20,534</b>	<b>\$20,534</b>	<b>\$6,499</b>	<b>\$8,488</b>	<b>\$9,000</b>	<b>\$10,257</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$51,579</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$22,881</b>	<b>\$22,881</b>	<b>\$11,536</b>	<b>\$13,525</b>	<b>\$13,270</b>	<b>\$14,527</b>	<b>\$16,445</b>	<b>\$16,445</b>	<b>\$67,378</b>	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$82,189</b>	<b>\$82,189</b>	<b>\$74,439</b>	<b>\$76,428</b>	<b>\$236,893</b>	<b>\$238,150</b>	<b>\$134,060</b>	<b>\$134,060</b>	<b>\$530,827</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$744</b>	<b>\$744</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,944</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - RIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TE - IIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance (HM)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$133	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Nevada State Funds		\$2,855	\$2,855	\$4,043	\$4,043	\$0	\$0	\$0	\$0	\$6,898
Nevada Tahoe Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management		\$3,189	\$3,189	\$360	\$360	\$0	\$0	\$0	\$0	\$3,549
California State Propositions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$6,177</b>	<b>\$6,177</b>	<b>\$4,403</b>	<b>\$4,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,580</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$165	\$165	\$24	\$24	\$0	\$0	\$189
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311 NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317) NV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,165</b>	<b>\$1,165</b>	<b>\$24</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,189</b>

**TABLE 3: REVENUE Vs. PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tahoe Metropolitan Planning Organization (TMPO)**  
**AMENDMENT #: 17**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$51	\$51	\$612	\$0	\$623	\$7	\$634	\$634	\$692
	Surface Transportation Program (Regional)	\$517	\$517	\$527	\$527	\$537	\$146	\$546	\$546	\$1,736
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$1,100	\$1,100	\$2,930	\$1,405	\$0	\$0	\$3,000	\$3,000	\$5,505
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,668</b>	<b>\$1,668</b>	<b>\$4,069</b>	<b>\$1,932</b>	<b>\$1,160</b>	<b>\$153</b>	<b>\$4,180</b>	<b>\$4,180</b>	<b>\$7,933</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$223	\$223	\$0	\$0	\$0	\$0	\$223
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 115 Demo Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
United States Forest Service (USFS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$1,668</b>	<b>\$1,668</b>	<b>\$4,069</b>	<b>\$1,932</b>	<b>\$1,160</b>	<b>\$153</b>	<b>\$4,180</b>	<b>\$4,180</b>	<b>\$7,933</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$2,668</b>	<b>\$2,668</b>	<b>\$5,234</b>	<b>\$3,097</b>	<b>\$1,184</b>	<b>\$177</b>	<b>\$4,180</b>	<b>\$4,180</b>	<b>\$10,122</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.