

California Department of Transportation (Caltrans)

Projects

2008 SHOPP Lump Sum Projects Regional Transportation Plan (RTP) Number

EA	Project	RTP #
1E140	In El Dorado County, near Echo Summit. Upgrade rock gaurdwall to current standards.	37
3C390	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	37 / 38
1A731	Near South Lake Tahoe, from Meyers Road to 0.1 mile east of Incline Road. Water quality improvements.	39
1A732	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	40
3C380	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	1
1A733	In South Lake Tahoe, from Trout Creek to Ski Run Blvd. Water quality improvements.	1
1A734	In South Lake Tahoe, from Ski Run Blvd. to the Nevada State line. Water quality improvements.	1
1A841	Near Meyers, from Alpine County line to Route 50. Water quality improvements.	41
1A842	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	42
1A844	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaduct to Meeks Creek. Storm water quality improvements.	49
1C971	Near Kings Beach, from 1.2 miles north of Route 28. Water quality drainage improvements.	50
2A920	In and south of Tahoe City, from El Dorado County line to Route 28, from 0.2 mile south of the El Dorado/Placer County line to the Truckee River (Br No 19-33). Compliance with regional board order (improve highway water quality).	47
4E410	Near Meyers, from 1.2 to 2.0 miles east of Echo Summit at various locations. Cover cut slope with wire mesh drapery.	-
1A843	Near South Lake Tahoe, from Cascade Road to north of Eagle Falls side hill viaduct - Storm water quality improvemments FY 13/14 Long-Leads	43
1A845	Near South Lake Tahoe, from Meeks Creek to Placer county line - Storm water quality improvements FY 13/14 Long-Leads	45

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0087	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1
 PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	2,296,000	4,794,000	21,977,000	12,384,000					41,451,000
TOTAL		2,296,000	4,794,000	21,977,000	12,384,000					41,451,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: Caltrans	CON	16,709,000		800,000						17,509,000
TOTAL		16,709,000		800,000						17,509,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	17,719,000	37,006,000	169,629,000	95,585,000					319,939,000
TOTAL		17,719,000	37,006,000	169,629,000	95,585,000					319,939,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	36,724,000	41,800,000	192,406,000	107,969,000					378,899,000
TOTAL		36,724,000	41,800,000	192,406,000	107,969,000					378,899,000

Comments:
 Reduce project 03-3C390 cost to \$836 (net decrease \$1,646) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote
 ***** Version 6 - 08/10/2010 *****
 Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)
 ***** Version 5 - 04/15/2010 *****
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
 ***** Version 4 - 09/08/2009 *****
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0089	TITLE (DESCRIPTION): SHOPP LUMP SUM - Collision (Reduction)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP3
PRJ MGR: SCOTT FORSYTHE PHONE: (775) 588-4547 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	7,219,000						
2	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	8,865,000						
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		8,865,000						
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: State Cash			RW									
• Funding Agency: Caltrans			CON		264,000							264,000
			TOTAL		264,000							264,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: SHOPP Advance Construction (AC)			RW									
• Funding Agency:			CON		2,041,000							2,041,000
			TOTAL		2,041,000							2,041,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: ARRA - SHOPP			RW									
• Funding Agency:			CON		4,914,000							4,914,000
			TOTAL		4,914,000							4,914,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		7,219,000							7,219,000
			TOTAL		7,219,000							7,219,000

Comments:
Reduce total project cost to \$7,219 (net decrease \$382) and replace \$4,914 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON project 03-1E140 Sept 2010 vote
***** Version 3 - 08/10/2010 *****
Split State Cash to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund. Total programmed dollar remains the same
***** Version 2 - 09/09/2009 *****
***** Version 1 - 05/23/2008 *****

2008 State Highway Operation & Protection Program

District 03 - El Dorado County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
<u>SHOPP - Collision Reduction</u>												
50	66.6	1.2	In El Dorado County, near Echo Summit. Upgrade rock guardwall to current standards.	1E140	3262		2010/11	201.015	0	4,846	0	4,019
<u>SHOPP - Mandates</u>												
50	66.7	1.1	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	3C390	3257		2010/11	201.335	0	1,182	0	36
50	67.7	5.2	Near South Lake Tahoe, from Meyers Road to 0.1 mile east of Incline Road. Water quality improvements.	1A731	3233A		2011/12	201.335	4,200	26,000	0	14,400
50	73.7	1.7	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	1A732	3233B		2011/12	201.335	1,900	14,430	0	5,800
50	75.4	1.9	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	3C380	3258		2010/11	201.335	5,250	22,454	0	9,039
50	77.3	2.0	In South Lake Tahoe, from Trout Creek to Ski Run Blvd. Water quality improvements.	1A733	3233C		2009/10	201.335	1,500	20,000	0	12,600
50	79.3	1.1	In South Lake Tahoe, from Ski Run Blvd. to Nevada State line. Water quality improvements.	1A734	3233D		2009/10	201.335	500	4,000	0	3,200
89	0.0	8.6	Near Meyers, from Alpine County Line to Route 50. Water quality improvements.	1A841	3453A	3/12/09	2008/09	201.335	558	25,843	0	9,505
89	8.6	5.2	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	1A842	3453B		2011/12	201.335	5,000	23,430	0	8,580
89	18.0	6.9	Near South Lake Tahoe, from north of Eagle Falls Sidehill Viaducts to Meeks Creek. Storm water quality improvements.	1A844	3453D		2010/11	201.335	8,500	41,935	0	14,016
<u>SHOPP - Roadway Preservation</u>												
50	67.8	0.8	Near Meyers, from 1.2 to 2.0 miles east of Echo Summit at various locations. Cover cut slope with wire mesh drapery.	4E410	3295	5/14/09	2008/09	201.150	0	900	0	657
Total El Dorado County: 11 Projects									27,408	185,020	0	81,852

2008 State Highway Operation & Protection Program

District 03 - Placer County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
<u>SHOPP - Mandates</u>												
267	8.7	1.2	Near Kings Beach, from 1.2 miles north of Route 28 to Route 28. Water quality drainage improvement.	1C971	5702	12/11/08	2008/09	201.335	700	8,200	0	4,472
89	0.0	8.6	In and south of Tahoe City, from El Dorado County line to Route 28. Compliance with regional board order (improve highway water quality).	2A920	3454		2010/11	201.335	11,134	53,330	0	25,912
Total Placer County: 2 Projects									11,834	61,530	0	30,384
Report Total: 13 Projects									39,242	246,550	0	112,236

2008 Federal Transportation Improvement Program
Tahoe Regional Planning Agency
Placer County
Document Year 2008
(Dollars in Thousands)

State Highway System

DIST: 03 COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE: 267 PM:	Tree Planting (Near Tahoe Vista, on Route 267 from Route 28 to Northstar Tree Planting.)	MPO Aprv:
PPNO: 5705 KP:		State Aprv:
EA: 0E830_ MPO ID: CA0408		Federal Aprv:
CTIPS ID: 120-0000-0034		<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay		

IMPLEMENTING AGENCY: Caltrans PRJ MGR: Steve Nawrath
True PHONE: (916) 274-5836

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Programmed Dollars in Thousands - Total For Project						
							Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active	05/29/08	SFORSYTH	Adoption - Carry Over	0.00		565	10					
3	Official		SFORSYTH	Amendment	4.00		600	10					
2	Active	04/27/06	MREYNOLD	Adoption - Carry Over	0.00		600	10					
1	Official	08/05/04	MREYNOLD	Adoption - New Project	0.00		500						

Fund Source 1 of 1
Fund Category:
IIP

Fund Type:
STP Enhancements

Funding Agency:
Caltrans

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PE		135							135
RW		10							10
CON		565							565
Total:		145	565						710

***** Version 4 - 06/13/08 *****

6/10/08-checked cost incr. & sch. delay-mt
Copied from 2006 STIP. Updated funding per 1/24/08 PPR - rw
***** Version 3 - 11/03/2006 *****

11/3/06 - CTC Technical Correction to G-06-03 moves \$20k E&P FY 07/08 to FY 06/07, \$80k PS&E & \$10k R/W -S from FY 08/09 to FY 07/08, & \$500k CON & \$100k CON-S from FY 09/10 to FY 08/09, per resolution G-06-10 on 07/20/06. -ez

***** Version 2 - 06/13/06 *****

05/03/06 2006 STIP Delayed PA&ED from FY 06/07 to FY 07/08, PS&E from FY 06/07 to FY 08/09, R/W SUP from FY 07/08 to FY 08/09 and CON & CON SUP from FY 07/08 to FY 09/10. -me/lc/ez

***** Version 1 - 08/05/04 *****

05/24/04 New ITIP TE project added. -rdj

2008 Federal Transportation Improvement Program
Tahoe Regional Planning Agency
Placer County
Document Year 2008
(Dollars in Thousands)

State Highway System

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE: 89	PM:	Alice Richardson Water Pollution Abatement (Near Tahoe Pines, along Route 89 right of way, adjacent to Lake Tahoe, scenic viewing area, including controlled parking, pedestrian facilities and landscaping. Water pollution abatement.)	MPO Aprv:
PPNO: 5282	KP:		State Aprv:
EA: 3E680	MPO ID: CA0612		Federal Aprv:
CTIPS ID: 120-0000-0052			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Capital Outlay			

IMPLEMENTING AGENCY: Caltrans PRJ MGR: Mike Bartlett
True PHONE: (530) 788-3529

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Programmed Dollars in Thousands - Total For Project						
							Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Active	05/29/08	SFORSYTH	Adoption - Carry Over	0.00		500	74					
2	Official		SFORSYTH	Amendment - Other (Explain ==>)	4.00		555	5					
1	Official	04/27/06	MREYNOLD	Adoption - Carry Over	0.00		555	5					

Fund Source 1 of 1

Fund Category:		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
IIP										
Fund Type:	PE			88	385					473
STP Enhancements	RW				74					74
	CON				500					500
Funding Agency:	Total:			88	959					1,047

***** Version 3 - 06/13/08 *****

5/30/08-Changed Contact person-mt
5/28/08-advance CON to FY 10-11 per draft 2008 STIP-mt
5/19/08-delayed IIP PS&E to FY 10-11, CON to FY 11-12 per staff recs-mt
Copied from 2006 STIP. Updated COS funding per 11/8/07 STIP COS report - rw

***** Version 2 - 06/28/07 *****

6/12/07 - Updated change reason and status - rw

2/20/07 - ITIP TE project; Revise EA to 3E680 per J. Hoole; Expenditures & future need of \$86k PA&ED, \$480k PS&E, \$82k R/W-S & \$237k CON-S based on XPM are part of SHOP Minor project, EA 41450. - ez

***** Version 1 - 06/13/06 *****

06/02/2006 2006 STIP Adoption, New ITIP TE project added. -LN/ez